

2019 Annual Report







Dear Interlochen Family and Friends,

Thank you for a momentous year. Your passionate support makes a tremendous impact on young artists, public radio, and the future of the arts at Interlochen and beyond.

In May, you joined with fellow donors, alumni, parents, faculty, staff, students, volunteers, and friends to celebrate the many achievements of CREATE AMAZING. The dedication of the new, state-of-the-art Music Center demonstrated that anything is possible when we work together.

Your support also strengthens our outreach to the local community, especially through Interlochen Public Radio. IPR is interwoven into northern Michigan's fabric of life and intersects Interlochen's past with our present and future. Through archival broadcasts, national programming, and original programming, IPR unites our community and brings Interlochen to the world.

And, your support embraces our shared vision for Interlochen. When young artists arrive on campus, they know they have reached their destination — a place to transform their passion and potential into purpose. Moving forward, with you, my priorities are to:

- Expand access for young artists through endowed and annual scholarships
- Enrich program excellence by investing in faculty and visiting artists
- Increase touring and other exceptional learning opportunities for students
- Complete the expanded Dance Center and construct Dow House, a new convertible residence hall with visiting artist suites.

I extend my deepest gratitude for your support. Together, we can empower art to transform lives and the world.

With gratitude,

Trey Devey President

P.S. Please enjoy the special enclosed CREATE AMAZING gratitude report!

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Interlochen was founded in 1928 and is located in beautiful northwest lower Michigan. Each year, thousands of artists and arts patrons come to Interlochen to experience world-class educational and cultural opportunities. Students study comparative arts, creative writing, dance, motion picture arts, music, theatre, and visual arts, inspired by the scenic beauty of our campus and guided by outstanding faculty and guest artists.

Interlochen is dedicated to supporting lifelong arts engagement through Interlochen Arts Academy, Interlochen Arts Camp, Interlochen Public Radio, Interlochen Presents, and Interlochen College of Creative Arts.

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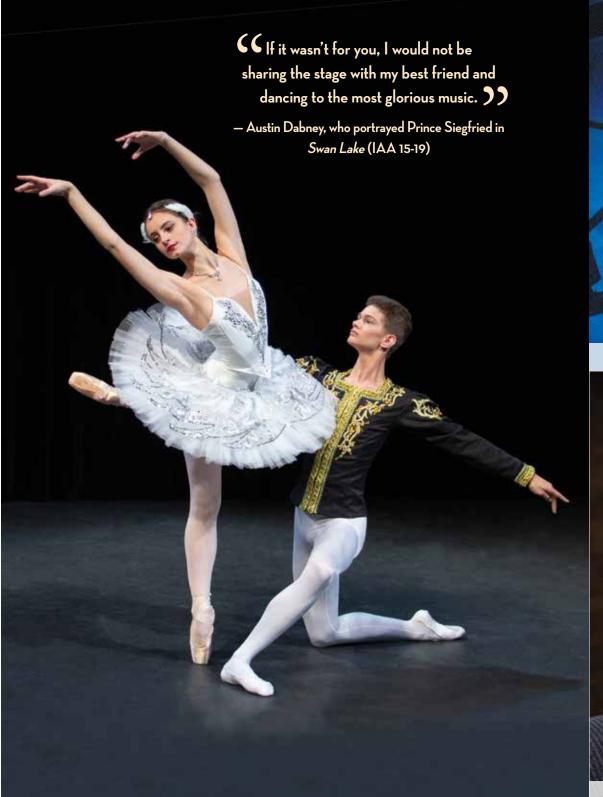
# THANK YOU

for giving young artists the opportunity of a lifetime.

Your generosity helped young artists develop as citizen-artists, tour the country, and learn from leading artists. They collaborated on new works, gave riveting performances, and achieved high honors for their passion and dedication.

### **Touring**

Dancers debuted Interlochen's first full-length *Swan Lake* and shared it with audiences in Bay Harbor, Cheboygan, and Midland. These opportunities help students prepare for professional careers, including Austin, who joined Boston Ballet after graduation.





RESOLVE performance at National Sawdust



Sophie Paquette, 46th Presidential Scholar

### Collaborating

Students posed challenging questions and nurtured inspiration through *RESOLVE*. At National Sawdust, they performed with alumnus Sydney James Harcourt. At Carnegie Hall, the Arts Academy Band and Dance Company premiered *Resolve!* by Clint Needham and choreographed by Loni Landon. Conductor Allan McMurray and the Factory Seconds Brass Trio joined in this response to the shooting at Marjory Stoneman Douglas High School in Parkland, Florida.

"Through developing these productions, our students have had the opportunity to collaborate with each other and with world-class artists. They have also learned how to produce a professional-quality performance and how to use their artistic talents to advocate for positive change."

- Dr. Camille Colatosti, Provost

### Award-Winning

Sophie Paquette was selected as Interlochen's 46th Presidential Scholar in the Arts. Interlochen has more Presidential Scholars than any other high school in the nation. Sophie is the Creative Writing division's 20th scholar. (Read her poem "aperture" on page 14.)

"At Interlochen, my art was treated not as a hobby or extracurricular but as a priority. The professionalism with which the faculty approached classrooms, office hours, and studio time fostered an incredibly productive environment. I am so grateful for my time as a student!"

- Sophie Paquette (IAC 17, IAA 17-18)

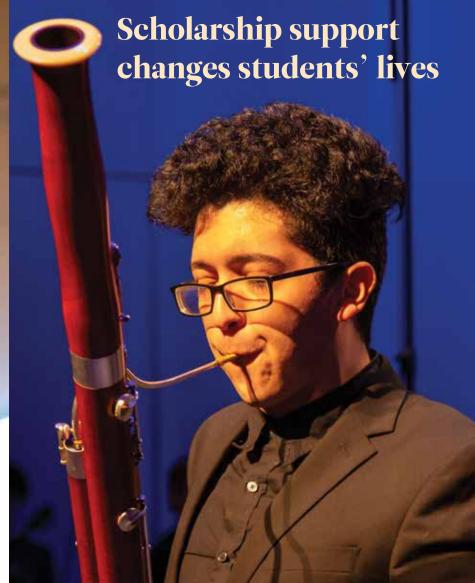


### **Guest Artists**

World Youth Symphony Orchestra musicians performed under leading conductors Mei-Ann Chen, Dr. Leslie B. Dunner, JoAnn Falletta, Cristian Măcelaru, Erik Nielsen, and Jung-Ho Pak. These young musicians also worked with and played alongside the Detroit Symphony Orchestra during the orchestra's first Interlochen residency since 2006.

This is my fourth year at Interlochen. It is an incredible place... It's an incredible group of kids who learn so quickly, adjust, and adapt. That's why I come back every summer. It is really exciting to see these young artists develop so quickly.

- Dennis Kim, Valade Concertmaster, World Youth Symphony Orchestra



CI thought there was no possibility of coming to Interlochen, until supporters and teachers helped me to be here. Now I will be able to apply everything I learn, to be a better musician, and to be closer to my dream.

- Luis Marquez Teruel (IAA 17-19, IAC 18-19)

### New Programming

Along with established programs, Camp students explored new programs in slam poetry and music production, as well as expansions in jazz, rock & pop, and animation.

With a gift from Interlochen Trustee Bill and Linda Nelson, students will have increased opportunity to share their performances through Interlochen Public Radio. Starting in fall 2019, the new Music Production & Engineering major will allow young artists to record and produce performances from their peers for broadcast.

"This new major will usher in an era where students see themselves as curators of music, and IPR becomes a visible part of Academy life."

- Peter Payette, Executive Director, Interlochen Public Radio

#### Valade Concertmasters

Concertmasters helped Camp musicians hone their artistic and technical skills:

Timothy Lees - Violin Faculty, University of Cincinnati College-Conservatory of Music; Former Concertmaster, Cincinnati Symphony Orchestra

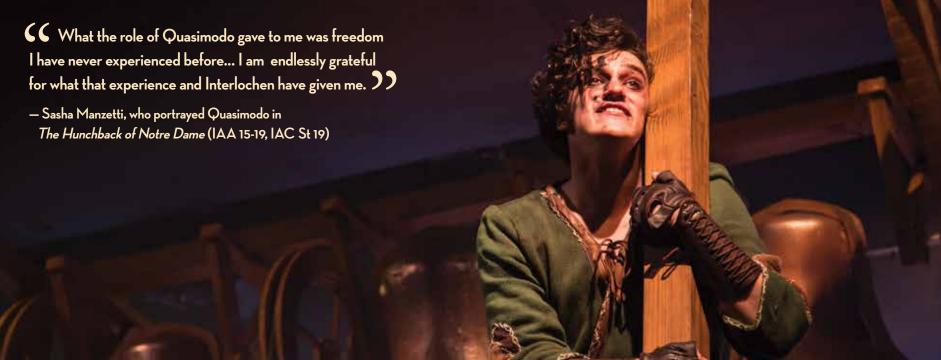
Martin Chalifour - First Violin, Principal Concertmaster, Marjorie Connell Wilson Chair, Los Angeles Philharmonic

**Dennis Kim** - First Violin, Concertmaster, Eleanor and Michael Gordon Chair, Pacific Symphony; Violin Faculty, The Glenn Gould School and The Taylor Academy, The Royal Conservatory of Music

Celeste Golden Boyer - Second Associate Concertmaster, St. Louis Symphony Orchestra

**Jeff Thayer** - Deborah Pate and John Forrest Concertmaster Chair, San Diego Symphony; Founding Member, Camera Lucida Chamber Music Ensemble, Conrad Prebys Music Center, University of California, San Diego

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# **Interlochen Annual Fund**

Thank you for championing a young artist through your annual support!

3,722 supporters joined together to give more than \$2 million through the Create Amazing Opportunities Challenge. Sparked by Interlochen Trustee Dr. Mohamed A. El-Erian, this challenge unlocked \$100 for every Interlochen Annual Fund supporter. Your outpouring of generosity increased access for students and gave 140 Camp and Academy students the opportunity to turn their Interlochen dreams into reality.

Once students arrived, your support enriched their experience. You helped students work with guest artists like pianist and composer Conrad Tao; classical violinist Stefan Jackiw; and inter-

disciplinary visual artist, writer, and performer Kenyatta A.C. Hinkle. You also supported touring, costumes, film supplies, and much more including *The Hunchback of Notre Dame*, *Alice*, and a suite from Duke Ellington's "The River."

C I've seen firsthand how the power of the arts can change the trajectory of a student's life. It was amazing and inspiring to see more than 3,500 donors help unlock extra scholarship support for exceptional students who might have otherwise missed the opportunity to attend Interlochen because of financial circumstances.

- Dr. Mohamed A. El-Erian





## INTERLOCHEN PUBLIC RADIO

Thank you for bringing national programs like All Things Considered and stories only IPR can tell to your neighbors and the world.

By supporting the IPR Annual Fund, you also helped IPR expand conservation journalism, which explores how northern Michigan's burgeoning economy can complement esosystem management.

Through Red Pine Radio, a core of community producers now craft their own stories about life in northern Michigan. These stories and more are heard on *Points North*, a new weekly show that connects you with life in the region.

And through the generous support of Barbara Alldredge, IPR will strengthen its commitment to the next generation of journalists through new intern housing. IPR's intern program is robust, with many interns becoming full-time reporters, including award-winning *Morning Edition* host, Dan Wanschura.

# Thank you for giving the gift of music through live broadcasts and captivating programming.

*Kids Commute* ventured into the community, including at schools and on the stage with the Interlochen Arts Academy Wind Symphony. Inspiring children and their families with a love of classical music, *Kids Commute* received a Bronze Award in the Best Children/Young Adult Program category at the New York Festivals International Radio Awards.

In a new partnership with WRCJ Detroit and WKAR Lansing, IPR increased broadcasts of Michigan performances through the weekly Great Lakes Concerts series.

IPR also brought you interviews and performances by Interlochen musicians and guest performers from Studio A along with past performances through weekly archival broadcasts on *The Interlochen Collection*. IPR listeners are now downloading the IPR app to stay connected to Interlochen wherever they may be.

# Sustainer's Challenge exceeds expectations – Thank you!

This additional gift is from both of us.

We appreciate the fact that a

Board member is giving \$100 to

Interlochen for every new and

increased sustaining gift.

What a treasure. Thank you.

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More than 300 supporters banded together to unlock \$28,000, including 152 new sustainers and 176 sustainers who increased their gifts.

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# THANK YOU for creating community this year with your generosity!

BY THE NUMBERS: FISCAL YEAR 2019 IN REVIEW

#### STUDENT ENROLLMENT

#### **Interlochen Arts Camp:**

2,755 Camp students from 53 U.S. states and territories and 40 countries and territories

#### **Interlochen Arts Academy:**

528 students from 44 U.S. states and territories and 29 countries and territories

#### SCHOLARSHIPS AND FINANCIAL AID

Interlochen provided \$15.7 million in financial assistance to over 1,200 Interlochen students

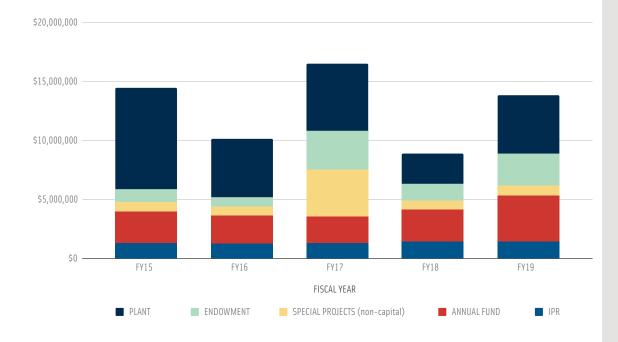
#### **OPERATING BUDGET**

Revenue:	\$46,804,695
Expenses:	\$44,984,047

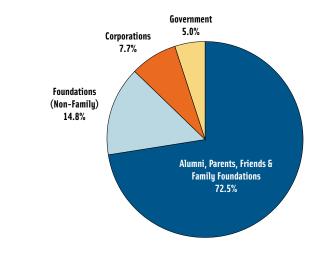
FUNDRAISING	
Interlochen Annual Fund:	\$ 3,712,233
Interlochen Public Radio:	\$ 1,443,665
Endowment and Capital Funds:	\$ 8,692,615
Total	\$13,848,513

Comprehensive financial reports may be found on pages 36 through 39 of this report. Complete audited financial statements are available online at www.interlochen.org/support or by calling our Advancement Office at 231.276.7623.

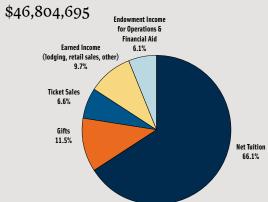
#### HERE'S HOW YOU SUPPORTED INTERLOCHEN



#### INTERLOCHEN'S CONTRIBUTIONS AND GRANTS



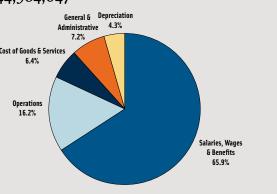
#### **REVENUE**



Net tuition accounted for more than two-thirds of Interlochen's operating income, which totaled \$46.8 million in fiscal year 2019. Philanthropic support provided by current gifts and endowment income accounted for 17.6% of the total revenue. Annual giving helps maintain our generous financial aid program and supports other critical operations, from performances to public radio.

### **EXPENSES**

\$44,984,047



Interlochen's operational expenses totaled \$44.9 million in fiscal year 2019. Our investment in people, the heart of the Interlochen experience, continues to be our most significant expense.

# aperture

By Sophie Paquette

I fit in on the swim team as in: I train my body to fit into every space it enters team means your body ceases to be your own but belongs to a fleet of limbs when we sprint the trick is who can keep her chin tucked without coming up to breathe we practice aperture learn to fill our bellies with air stitch lips silent we count laps, count breath, count who can survive the quietest after practice I stand in my mirror turn and turn until skin undresses from bone the body beneath shiny like a pool's surface so translucent it reflects back into itself once I counted everything I let enter body once the silence between my heart beats was an exercise once my swimsuit hung loose, clung in slowness so badly I wished for my ribs to like an extra skin kiss the surface to breathe girl means our come up to any hand who wants it hinges at the thumb bodies belong and pries us open means our fault for growing this skin and ask for proof every fist visited before expecting to own it and we shell like fruit gut for evidence we shower after loose hair dead skin practice and the drain clogs: someone else's hands a hungry mouth sunk into the locker room floods we rise suspended bodies untouched and clean we live here forever a million gilled so good at holding our breath sisters

# THANK YOU, volunteers, for your passion and dedication!



"Sometimes to achieve a sense of wholeness in our lives, we step back from our routines and donate time, energy, and talents to benefit a chosen community. We serve as volunteers rather than for financial reward. We volunteer for Interlochen Center for the Arts because we are dedicated to and believe in preparing the students for artistic careers.

Whether we sew costumes, plant flowers, usher at events, answer telephone pledges to Interlochen Public Radio, or drive shuttle carts to get patrons from parking lots to performance venues, we do it with a sense of commitment that we are providing much-needed local support for a world-class institution ... Since 1993, I have served with remarkably talented and committed professionals and volunteer workers. My real reward has been to serve Interlochen in any capacity where I can make a significant contribution."

- Ted Beiderwieden. Volunteer of the Year 2018 and 2019

Students, alumni, concertgoers, and friends were welcomed throughout the year by our invaluable volunteers. This fiscal year, **578 volunteers** generously donated a total of **15,150** hours, an estimated value of **\$385,265**.

For the second consecutive year, Ted Beiderwieden was honored as Volunteer of the Year. A special thank you to Ted, along with 29 additional volunteers who have helped Interlochen for more than 20 years.



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# THANK YOU to our volunteers!

Trudy Aardema Aaron Albert Kenneth Alexander Patricia Alexander Jack Alexander Catherine Alter Helen Altman Fred Altman Julie Alton Jan Anasis Jone Antenucci Adam Arango Michael Arden Danielle Arens Gregg Arst Roy Aydelotte June Audelotte Richard Bader Carol Bader Garu Baillod Janet Baillod Ruth Bank G. Bard Clark Barnes Ella Barr Katherine Baxter David Beach Helen Becker Carole Becker Dennis Becker Ron Becker Jane Becker Theodore Beiderwieden Ethan Bensdorf Alan Benson Tom Berg Gordon Berg Tanua Berg Elizabeth Berger Katherine Beyda Beth Bigler Cara Colburn Richard Bingham Karen Connick Amy Birtcher Robert Boehm Stephen Constantin Nancy Boehm Katherine Cooke

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Deborah Valice

Toni Sober

Ellen Trouer

Isabelle Tuncer

Richard Valice

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Stuart Bogie

Bessie Bone

Elizabeth Boomer

Helena Zweig



### The Cycle of Disposition —

Ceramic, cotton, and hair

Angelica Bohanan (IAA 15-19, IAC St 19) is from Broken Bow, Oklahoma, and attended Interlochen Arts Academy for four years. Angelica received the Finalist status in the 2019 YoungArts competition. She creates artwork in a variety of media while integrating her culture with traditional techniques which include ceramics and basket weaving. The imagery in her work is procured from her journals and centers around her innermost demons, community, and family. The artwork gives insight to a personal narrative that is also very political and relatable.



### A sincere thank you to all of our supporters.

Thank you for helping students explore, grow, and flourish. You brought smiles to young artists, inspiring performances to the stage, thoughtful public radio programming to the airwaves, and joy to the hearts of audiences—on campus and around the globe.

Thank you to the following leadership supporters who contributed \$1,000 or more in calendar year 2018. We are also grateful for our anonymous supporters. Each and every gift is valued!

We sincerely appreciate the opportunity to correct any errors or omissions, or to make changes to your name listing. Please contact the Advancement Office at 231.276.7623 or advancement@interlochen.org.

### **GIVING CLUBS**

Interlochen is pleased to honor its most generous supporters at the following recognition levels:

President's Club \$5,000 and above

Diamond Members (\$100,000 and above) Platinum Members (\$50,000 - \$99,999) Gold Members (\$25,000 - \$49,999)

Silver Members (\$10,000 - \$24,999)

**W. Clement Stone Society** \$1,000 - \$4,999

Gold Members (\$2,500 - \$4,999) Silver Members (\$1,000 - \$2,499)

#### **IPR Recognition**

IPR Producer's Circle (\$5,000 and above)
IPR Broadcaster's Circle (\$1,000 - \$4,999)

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Crosshatch Center for Art & Ecology	Paul Gerhart
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Debra Lewis, DDS	Community Foundation
Devette & Ford	Preston Feather Building Centers
Dingeman & Dancer PLC	Pure Water Works
Edson Farms Market & Deli	Ramsdell Regional Center For The
Edward's Home Furnishings	Right Brain Brewery
Enerdyne	Roaster Jack Coffee Co.
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FIM Group	State Savings Bank
Frankfort - Elberta Chamber of Commerce	Sterling Law Offices
Frankfort DDA	Stormcloud Brewing Company
Frankfort Insurance Agency, Inc.	Suzy Voltz, Real Estate One
Garden Theater	Ted X Traverse City
Gaylord Community Orchestra	The Candle Factory
Geofurnace	The Riverside Inn
Goodwill Industries of Northern Michigan	Three Pines Studio
Grand Traverse Ophthalmology Clinic	Traverse City DDA/DTCA
Groundwork Center	Traverse Symphony Orchestra
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Warren Cline, PLC
                                        Hagerty
                                        Tom's Food Markets
                                        Interlochen Presents
                                        Media Sponsors
                                        104.5 Bob FM
                                        106 KHO
                                        107.5 FM WCCW
                                        9&10 News (CBS)
                                        94.3 92.5 The Fox FM
                                        96.7 The Bull
                                        106.3 FM W0EZ
                                        Big Country 102.9
                                        Classic Rock the Bear
                                        Easy 95.5 FM (WQEZ)
                                        Fox 32 News
                                        Lite 96.3
                                        MeTV
                                        Northern Express
                                        Rock 105 FM
                                        The CW 32
                                        The Ticker
Unitarian Universalist Congregation
                                        UpNorth Media
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Boardman Video Productions
Edible Grande Traverse
Interlochen Public Radio
Traverse Bay Family Magazine
Traverse City Business News
Traverse City Record Eagle
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Z-93	Dr. Jerome Kagan
	George Kempton
Gifts in Honor or in Mem	ory Barbara Kratchman's birth
Gifts were given by donor	Dr. Ples Latson Kujawa
in honor or memory of the	following: Ellen Ruth Kushner
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David Holland	Aaron Leonard McCloud
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2019 ANNUAL REPORT

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## STATEMENT OF FINANCIAL POSITION

	May 31, 2019	May 31, 2018		
ASSETS:				
Cash and cash equivalents	\$ 10,711,578	\$ 11,316,415		
Investments	135,986,567	138,815,056		
Accounts receivable, net of allowance of approximately				
\$3,000,000 in 2019 and \$2,777,000 in 2018	32,262	253,935		
Gifts receivable	7,159,495	7,273,406		
Prepaid expenses and other receivables	1,032,131	664,638		
Inventories	878,177	982,497		
Land, buildings, and equipment, net	68,868,330	56,119,923		
Other assets	1,003,264	994,686		
TOTAL ASSETS:	\$ 225,671,804	\$ 216,420,556		
LIABILITIES:				
Accounts payable - trade	\$ 974,137	\$ 691,791		
Accrued liabilities	8,452,650	6,910,461		
Tuition deposits and other	13,024,281	12,631,163		
Annuities payable	494,009	555,063		
Bonds payable net of debt issuance costs of \$160,716				
in 2019 and \$171,431 in 2018	25,239,284	25,228,569		
TOTAL LIABILITIES	48,184,361	46,017,047		
NET ASSETS:				
Without donor restrictions	124,826,616	110,909,326		
With donor restrictions	52,660,827	59,494,183		
Total net assets	177,487,443	170,403,509		
TOTAL LIABILITIES AND NET ASSETS	\$ 225,671,804	\$ 216,420,556		

## STATEMENT OF ACTIVITIES AND CHANGES IN NET ASSETS

	Without Donor Restrictions				With Donor Restrictions						
	Operating Funds	Designated Funds	Designated Endowment Funds	Total Without Donor Restrictions	Scholarship Funds	General Funds	Temporary Endowment Funds	Plant Funds	Permanent Endowment Funds	Total With Donor Restrictions	May 31, 2019 Total
REVENUES AND OTHER ADDITIONS:											
Gross tuition and student fees	\$ 46,651,258	\$ -	\$ -	\$ 46,651,258	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46,651,258
Assets released from restrictions:											
Operating item:											
Financial aid	5,151,157	_	(50,683)	5,100,474	(3,903,466)	(12,288)	(1,184,720)	_	_	(5,100,474)	-
Less financial aid grants	(15,698,787)	_	_	(15,698,787)	_	_	_	_	_	_	(15,698,787)
Net tuition and student fees	36,103,628	-	(50,683)	36,052,945	(3,903,466)	(12,288)	(1,184,720)	-	-	(5,100,474)	30,952,471
Ticket sales	3,090,929	_	_	3,090,929	_	_	_	_	_	_	3,090,929
Lodging	1,383,362	_	-	1,383,362	_	_	_	_	_	_	1,383,362
Retail sales	2,053,715	_	_	2,053,715	_	_	_	_	-	_	2,053,715
Contributions and grants	1,443,664	155,184	60,952	1,659,800	3,915,754	699,380	_	4,994,141	2,579,438	12,188,713	13,848,513
Net gain of investments	_	1,358,662	1,461,899	2,820,561	_	40,745	1,522,450	240,136	_	1,803,331	4,623,892
Endowment allocation	1,617,933	_	_	1,617,933	(1,617,933)	_	_	_	-	(1,617,933)	-
Other revenues	1,111,464	74,234	(78,861)	1,106,837	4,108	3,862	_	947	95	9,012	1,115,849
Total revenues and other additions	46,804,695	1,588,080	1,393,307	46,786,082	(1,601,537)	731,699	337,730	5,235,224	2,579,533	7,282,649	57,068,731
COST OF GOODS AND SERVICES:											
Artist fees	1,858,798	11,810	_	1,870,608	_	5,050	_	(4,769)	_	281	1,870,889
Cost of goods sold	1,013,944	5,649	-	1,019,593	_	_	_	-	_	_	1,019,593
Total cost of goods and services	2,872,742	17,459	-	2,890,201	-	5,050	-	(4,769)		281	2,890,482
COST OF OPERATIONS:											
Salaries, wages, and benefits	29,649,761	566,956	_	30,216,717	_	210,043	_	1,292	_	211,335	30,428,052
Food costs	1,547,424	_	-	1,547,424	_	3,455	_	_	_	3,455	1,550,879
Contracted services	835,076	610,647	_	1,445,723	_	12,223	_	34,351	_	46,574	1,492,297
Supplies	1,592,691	1,520,978	-	3,113,669	_	150,738	_	358,157	_	508,895	3,622,564
Repairs and maintenance	901,375	68,667	-	970,042	_	3,651	_	31,481	-	35,132	1,005,174
Leases and rentals	342,672	30,165	-	372,837	_	5,172	_	500	-	5,672	378,509
Utilities	1,010,390	_	_	1,010,390	_	_	_	_	-	_	1,010,390
Insurance	341,577	5,989	-	347,566	_	_	_	12,063	-	12,063	359,629
Telephone and postage	626,100	5,412	-	631,512	_	_	_	_	-	_	631,512
Other operational	87,433	167,201	_	254,634	_	12,627	_	_	_	12,627	267,261
Total cost of operations	36,934,499	2,976,015	-	39,910,514	-	397,909	_	437,844	-	835,753	40,746,267

continued)

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# STATEMENT OF ACTIVITIES AND CHANGES IN NET ASSETS (CONTINUED)

	Without Donor Restrictions				With Donor Restrictions						
	Operating Funds	Designated Funds	Designated Endowment Funds	Total Without Donor Restrictions	Scholarship Funds	General Funds	Temporary Endowment Funds	Plant Funds	Permanent Endowment Funds	Total With Donor Restrictions	May 31, 2019 Total
GENERAL AND ADMINISTRATIVE:											
Marketing	\$ 793,939	\$ 23,886	\$ -	, , , , , , , , , , , , , , , , , , , ,	\$ -	\$ 8,250	\$ -	\$ 30,796	\$ -	\$ 39,046	\$ 856,871
Travel and entertainment	1,131,213	235,709	_	1,366,922	_	135,055	_	459	_	135,514	1,502,436
Professional services	542,857	268,908	_	811,765	_	_	_	_	_	_	811,765
Other	769,088	418,559	_	1,187,647		44,620	_	5,000	_	49,620	1,237,267
Total general and administrative	3,237,097	947,062		4,184,159		187,925		36,255	_	224,180	4,408,339
Total expenses before depreciation	43,044,338	3,940,536	_	46,984,874	_	590,884	_	469,330	_	1,060,214	48,045,088
Increase (decrease) in net assets before											
depreciation and non-operating items	3,760,357	(2,352,456)	1,393,307	2,801,208	(1,601,537)	140,815	337,730	4,765,894	2,579,533	6,222,435	9,023,643
Depreciation Expense	1,939,709	-	-	1,939,709	-	-	-	-	-	-	1,939,709
Assets Released from Restrictions/Transfers	11 220 0/2	5 205 209	(2 (99 055)	12,845,296	1,414,412	2.0/9	(210 255)	(12.0/2.201)		(12,845,296)	
Non-operating items - Capital and other	11,239,043	5,295,208	(3,688,955)	12,843,296	1,414,412	2,948	(319,355)	(13,943,301)		(12,843,296)	
Net Increase (Decrease) in Net Assets	13,059,691	2,942,752	(2,295,648)	13,706,795	(187,125)	143,763	18,375	(9,177,407)	2,579,533	(6,622,861)	7,083,934
Net Assets, beginning of year	23,071,306	43,555,410	44,493,105	111,119,821	57,038	1,024,575	11,182,708	14,525,429	32,493,938	59,283,688	170,403,509
Net Assets, end of year	\$ 36,130,997	\$ 46,498,162	\$ 42,197,457	\$ 124,826,616	\$ (130,087)	\$ 1,168,338	\$ 11,201,083	\$ 5,348,022	\$ 35,073,471	\$ 52,660,827	\$ 177,487,443

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